The following projects will be completed during the time period of Fiscal Years 2024-2026 and will be accomplished with DOT financial assistance. A short description of each project is followed by a table which shows the details of how it relates to this DBE goal submission. Table 1 provides the following information: Project Name, NAICS codes, total firms in our region (as established by 2018 Census Data for County Business Patterns in Massachusetts and neighboring counties in New Hampshire and Connecticut), number of DBE firms on the Massachusetts SDO Certified Business Directory, the federal value of the project, the weight of federal dollars per project against total federal dollars, percentage of available DBE's to total Firms, the Base number for weight of the project times availability, the year of award and the year of completion. (Please note that the federal value shown for this report is only 80% of the total value of the project.)

FY24

Project Name	Project Description					
Replace/Upgrade IT-related Support Equipment	Network infrastructure updates and platform updates; technology equipment updates					
Rehab Elevators – multiple locations	Renovate elevators in Fitchburg and Leominster at four locations					
Gardner Fuel Station Modernization	Replace canopy, fueling station, and pumps; software upgrade					
Fitchburg Parking Garage Structural Repairs	Weight-bearing piers to be repaired in accordance with study and design completed in FY23. Project is urgent for structural integrity of the facility.					
FM-200 Fitchburg Intermodal and Gardner Maintenance Facility	Relocate two FM200 systems					
Rehab Fitchburg Administrative Office and Conference Room	Update Lobby and Conference room at Water Street					
Lighting and Electrical Upgrades ITC	Lighting and electric upgrades at ITC					
Rehab Leominster Vehicle Storage Facility	Structural shoring in basement of Leominster storage facility; address lolly column and structural issues.					
Keys and Access Control	Phase II – Standardization of door keys and badge access control system MART Facilities					

FY25

Replace/Upgrade IT-related support equipment	Network infrastructure updates and platform updates; technology equipment updates
Fleet Maintenance – 5 Ford Transmissions	Purchase 5 transmissions and related items for Ford E-350 chassis
Fleet Maintenance – 2013 Bus	Mid-life vehicle overhaul
Rehab Historic Transit Bldg – Athol Depot	Exterior site work. Paving of shuttle pens, driveway, and commuter parking area, curbing to maintain safe pedestrian walkways, and fencing replacement to maintain security of transit fleet area.
Rehab Gardner Maintenance Facility	Various exterior work to maintain grounds and facility: Lighting, paving, striping, curbing, possible parking expansion to accommodate site staffing needs
Rehab Fitchburg Parking Garage	Commuter Parking Garage lighting and electrical lighting upgrade.

FY26

Replace/Upgrade IT-related support equipment	Network infrastructure updates and platform updates; technology equipment updates
Fleet Maintenance – 5 Ford Transmissions	Purchase 5 transmissions and related items for Ford E-350 chassis
Rehab Fitchburg Parking Garage & Lot	Asphalt & Concrete sealing. Re-striping lot. Minor ancillaries to maintain condition of commuter lot, walkways, and area.
Rehab Fitchburg Parking Lot	Asphalt & Concrete sealing. Re-striping lot. Minor ancillaries to maintain condition of commuter lot, walkways, and area.

Table 1

Project Award	Projects	Amount of DOT \$ on project:	NAICS Code(s)	DBEs avail- able	# all firms available	Weight	Rel. Avail- ability	Weighted Base Figure
2024	Replace/Upgrade IT-related Support Equipment	\$120,000	518210, 541512	322	1701	0.0342	0.1893	0.0065
2024	Rehab Elevators – multiple locations	\$440,000	333921	3	5	0.1254	0.6000	0.0753
2024	Gardner Fuel Station Modernization	\$188,000	424710	2	38	0.0536	0.0526	0.0028
2024	Fitchburg Parking Garage Structural Repairs	\$852,000	238120, 238320, 238910, 332312, 541330	339	5083	0.2429	0.0667	0.0162
2024	FM-200 Fitchburg Intermodal and Gardner Maintenance Facility	\$32,000	238220, 811310	73	3622	0.0091	0.0202	0.0002
2024	Rehab Fitchburg Administrative Office and Conference Room	\$160,000	238150, 238310, 562910	168	1010	0.0456	0.1663	0.0076
2024	Lighting and Electrical Upgrades ITC	\$48,000	238210	114	2734	0.0137	0.0417	0.0006
2024	Rehab Leominster Vehicle Storage Facility (Structural)	\$16,000	238120, 238910, 332312, 238320	339	2454	0.0046	0.1381	0.0006
2024	Keys and Access Control	\$44,000	238210, 332510	133	2752	0.0125	0.0483	0.0006
2025	Replace/Upgrade IT-related support equipment	\$160,000	518210, 541512	322	1701	0.0456	0.1893	0.0086
2025	Fleet Maintenance – 5 Ford Transmissions	\$32,000	336350, 423120	7	224	0.0091	0.0313	0.0003
2025	Fleet Maintenance – 2013 Bus	\$140,000	423120, 811111, 811118	7	2131	0.0399	0.0033	0.0001
2025	Rehab Historic Transit Bldg – Athol Depot	\$224,000	238140, 236210, 236220, 541350	403	1612	0.0639	0.2500	0.0160

MART DOT Funded Projects from 2024-2026

2025	Rehab Gardner Maintenance Facility	\$168,000	236220, 238310, 541350	378	1604	0.0479	0.2357	0.0113
2025	Rehab Fitchburg Parking Garage	\$172,000	236220, 238310, 541350	378	1604	0.0490	0.2357	0.0116
2026	Replace/Upgrade IT-related support equipment	\$120,000	518210, 541512	322	1701	0.0342	0.1893	0.0065
2026	Fleet Maintenance – 5 Ford Transmissions	\$32,000	336350, 423120	7	224	0.0091	0.0313	0.0003
2026	Rehab Fitchburg Parking Garage & Lot	\$200,000	238910	351	1257	0.0570	0.2792	0.0159
2026	Rehab Fitchburg Parking Lot	\$360,000	238910	351	1257	0.1026	0.2792	0.0287

Total Capital \$3,508,000