

MEETING OF THE MART FINANCE COMMITTEE

Monday – March 6, 2023

10:30AM

Microsoft Teams meeting

Join on your computer, mobile app or room device

Click here to join the meeting

Meeting ID: 281 162 694 083

Passcode: UL74UT

Download Teams | Join on the web

Learn More | Meeting options

Finance Committee Agenda

1. Call to Order
2. General / Public Comments
3. Approval of Previous Meeting Minutes
 - A. December 12, 2022
4. FY2023 Update
 - A. Seven Month Financial Update
 1. January Financial Report
 - B. Full Year Financial Projection
 1. FY23 Key Financial Drivers
 - C. CARES / CRRSAA / ARPA Grant Updates
5. FY2024 Financial Projections
6. FY23 Cost of Living Adjustment (COLA)
7. Fare Structure Review / Potential Restructure
8. Items Not Reasonably Anticipated to be Discussed
9. Adjournment

C: City and Town Clerks: Please post this notice pursuant to MA General Laws Chapter 30A, Sections 18-25.